

Kadaltilla

Adelaide Park Lands Authority

Quarterly Update
July to September 2023

Kadaltilla
Adelaide Park Lands Authority



Core Responsibilities

PURPOSE FOR WHICH THE AUTHORITY IS ESTABLISHED

The Council and the State Government of South Australia are committed to protecting and enhancing the Adelaide Park Lands for the benefit of all South Australians.

The Kadaltilla / Adelaide Park Lands Authority (Kadaltilla) is the principal advisor to both the Council and the State Government on the protection, management, enhancement and promotion of the Adelaide Park Lands.

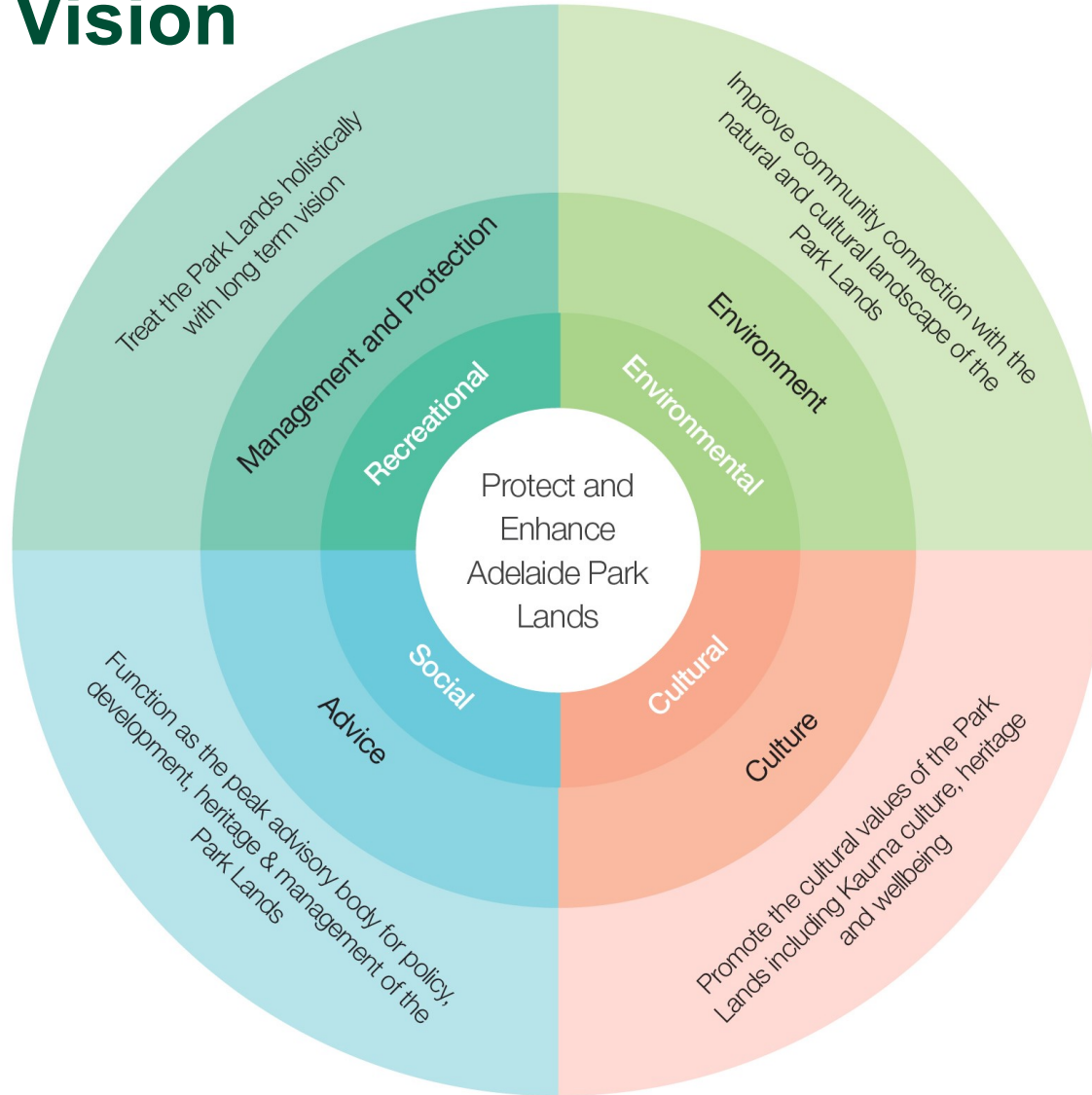
The Council, on behalf of the communities of the City of Adelaide and the State, is committed to ensuring that Kadaltilla delivers maximum benefit for the future of Adelaide's Park Lands as the City of Adelaide's defining feature.

In this context, Kadaltilla is established by Statute to undertake in accordance with the powers conferred by the APLA Charter, the Functions of Kadaltilla as set out in section 9 of the *Adelaide Park Lands Act 2005*.





Vision



Key Activities

July to September 2023

- Delivered two Community Forum events, with the final two scheduled to occur in October 2023
- Undertook a Strategic Plan Workshop
- Embarked on a site tour of Bonython Park / Tulya Warldli (Park 27) with Minister Nick Champion and Brendan Hewitt
- Consult with the Minister for Planning to amend the Kadaltila membership as per KYAC's request
 - Appointment of Tim Agius (as Member) and Allan Sumner (as Deputy Member)



Key Activities

July to September 2023

- Appointment of Elinor Walker as Member of the Board and Deputy Presiding Member following the resignation of Kirsteen Mackay
- Delivered the Kadaltila 2022/2023 Annual Report
- Delivered the Kadaltila 2022/2023 Strategic Plan Annual Review of Progress
- Continued the comprehensive review of Adelaide Park Lands Management Strategy 2015-2025 (APLMS), including:
 - Delivery of stage 2 working draft document
 - Delivery of stage 2 digital version working draft



Strategic Plan 2020-2025

Key Actions July to September 2023

Culture

1.1 Make Kaurna culture intrinsic to everything we do

- Amended the Kadaltilla membership as per KYAC's request

1.4 Host an annual community forum

- Two annual community forums hosted in September 2023

1.5 Support the development of World Heritage listing nomination

- Included in the Kadaltilla Board Meeting agenda as a standing item
- Held A World Heritage Bid Strategic Session with the Board

Environment

2.1 Define, protect, and enhance landscape values and design qualities

- An annual review of the business of the Board in achieving the key actions of the Kadaltilla Strategic Plan in the 2022/2023 FY summarised in the Kadaltilla Strategic Plan Annual Review of Progress

2.2 Provide advice in relation to tree canopy cover, biodiversity and environmental sustainability and improvements

- Advice of the Board in the 2022/2023 FY summarised in the Kadaltilla 2022/2023 Annual Report



Strategic Plan 2020-2025

Key Actions July to September 2023

Management and Protection

3.1 Review and improve the Adelaide Park Lands Management Strategy 2015-2025 (APLMS) which includes prioritisation of projects

- Comprehensive review is ongoing

3.3 Review the City of Adelaide Community Land Management Plans and State Government Management Plans

- Reviewed the City of Adelaide Community Land Management Plans

Advice

4.1 Provide advice on plans, projects, and policies for the Adelaide Park Lands

- Advice of Kadaltilla is endorsed and adopted

4.4 Strengthen Kadaltilla's engagement with City of Adelaide, State Government and adjoining Councils

- Appointment of a new State Government nominated Deputy Presiding Member



Kadaltilla Advice to Council

July to September 2023

- Noting of the Mini Golf proposal within Possum Park / Pirltawardli (Park 1) and expressing its concerns regarding material selection
- Endorsement of the consolidated Community Land Management Plan (CLMP) for the Adelaide Park Lands under the care, control and management of the City of Adelaide
- Authorisation for the Presiding Member to write to the Chief Executive Officer of the South Australian Motor Sport Board on behalf of Kadaltilla noting the consultation on the changes to the Declared Area and the Declared Period for the 2023 VAILO Adelaide 500 event, noting that no reasonable justification has been provided to the Board for the declaration change and 16,000sqm increase to the Declared Area, and strongly objecting to the removal of public access to the Quentin Kenihan Inclusive Playspace



Kadaltilla Advice to Council

July to September 2023

- Endorsement of the assessment of the Adelaide Aquatic Centre Redevelopment community consultation findings
- Adoption of the Annual Report for the 2022/2023 financial year
- Requested that the CPH Group provide the Kadaltilla Board with a higher level of design detail for the Rymill Park / Murlawirrapurka Kiosk addressing the Adelaide Park Lands Park Building Design Guidelines prior to the Board supporting the draft 21-year commercial Park Lands lease agreement
- Noting of the progress updates provided for financial year 2022/2023 of the Kadaltilla 2020-2025 Strategic Plan



2022-2023 Business Plan & Budget

July to September 2023

Performance Measures Addressed:

- Support for the development of a World Heritage listing nomination
- Kaurna culture is made intrinsic to everything we do
- A review of the Adelaide Park Lands Management Strategy is conducted which will include prioritisation of projects
- Hosted an annual community forum
- Kadaltilla is insured according to the requirements of the Local Government Mutual Liability Scheme
- Provided advice on plans, projects and policies for the Adelaide Park Lands
- A high level of knowledge and understanding of the Park Lands is developed amongst Members through regular site visits and briefings
- Utilisation of skills is maximised through effective meetings that foster dialogue and the development of shared thinking



2022-2023 Business Plan & Budget

April to June 2023

Performance Measures Addressed:

- Kadaltilla's Annual Report is prepared detailing achievement of the aims and objectives of the APLMS, Strategic Plan, and Business Plan and Budget
- The Adelaide Park Lands Fund is operational and monies are received and expended according to the provisions of Kadaltilla's Charter
- Received a State presentation on Park Lands planning and management related matters
- Advice of Kadaltilla is endorsed and adopted
- Kadaltilla makes appropriate use of available finances provided by Council
- Reviewed the City of Adelaide Community Land Management Plans
- Strengthen Kadaltilla's engagement with the State Government



Budget Position

July to September 2023

\$	Annual Budget	YTD Actual	YTD Budget
Income	\$253,360	\$23,365	\$63,340
Expenditure	\$253,360	\$23,365	\$63,340

- For 2023/2024, Kadaltilla's budget of \$253,360 includes:
 - Sitting Fees and Salary (Kadaltilla Advisor) of \$199,880
 - Operations (e.g. Marketing; community forum) of \$16,878
 - Insurance, Audit and Legal of \$21,602
 - Grants (Adelaide Park Lands Art Prize Sponsorship) of \$15,000
- Note that some planned activities (e.g. community forum) have been included in the YTD Budget even though they are scheduled to occur in Q2-4



Upcoming Quarter

Key Actions:

- Host two annual community forums in October 2023
- Embark on a Park Lands site tour with Board Members
- Finalise the updated Adelaide Park Lands Management Strategy (APLMS)
- Delivery of the Kadaltilla 2023-2028 Strategic Plan



Upcoming Quarter

Forward Report Schedule:

- Adelaide Park Lands Management Strategy (APLMS)
- Kadaltilla Strategic Plan 2023-2028
- National Heritage Management Plan for the Adelaide Park Lands and City Layout
- Blackfriars Priory School - Lease Agreement
- X5500 - Glen Osmond Road, Hutt Road and Park 17 Improvements
- Draft Victoria Park Master Plan Engagement Summary
- Ellis Park / Tampawardli (Park 24) Sports Facilities
- Adelaide Aquatic Centre Redevelopment
- Update on the World Heritage Listing for the Adelaide Park Lands and Rural Settlement Landscapes



Thank You.



Kadaltilla
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